



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	92,623,387,106.00	-77,596,876.23	92,545,790,229.77	21,738,340,029.80	21,526,469,000.38	70,807,450,199.97
Gasto de Capital	4,098,070,414.00	1,096,707,022.85	5,194,777,436.85	409,623,117.31	406,792,075.74	4,785,154,319.54
Amortización de la Deuda y Disminución de Pasivos	743,572,103.00	835,626,600.82	1,579,198,703.82	962,064,628.46	962,064,621.68	617,134,075.36
Pensiones y jubilaciones	217,325,950.00	0.00	217,325,950.00	41,244,399.47	41,244,399.47	176,081,550.53
Participaciones	10,202,255,688.00	11,273,894.00	10,213,529,582.00	2,681,004,247.35	2,681,004,247.35	7,532,525,334.65
Total del Gasto	107,884,611,261.00	1,866,010,641.44	109,750,621,902.44	25,832,276,422.39	25,617,574,344.62	83,918,345,480.05